

APPLICATION FOR
FEDERAL ASSISTANCE

Version 7/03

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		2. DATE SUBMITTED	Applicant Identifier	
<input type="checkbox"/> Pre-application <input checked="" type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE	State Application Identifier	
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier	
5. APPLICANT INFORMATION				
Legal Name: Columbia River Inter-Tribal Fish Commission			Organizational Unit: Department:	
Organizational DUNS: 086625019			Division:	
Address: Street: 729 NE Oregon, Suite 200 City: Portland, OR County: Multnomah State: Oregon Zip Code: 97232 Country:			Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Mr. First Name: Jon Middle Name: Last Name: Matthews Suffix: Email: malj@critfc.org Phone Number (give area code): 503.238.0667 Fax Number (give area code): 503.235.4228	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 93-0695227				
8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify) <input type="checkbox"/> <input type="checkbox"/>			7. TYPE OF APPLICANT: (See back of form for Application Types) K Other (specify)	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 66-926 TITLE (Name of Program):			9. NAME OF FEDERAL AGENCY: U.S. Environmental Protection Agency	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): Oregon, Washington, Idaho			11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Watershed Restoration Support Development Program	
13. PROPOSED PROJECT Start Date: 10/01/04 Ending Date: 9/30/05			14. CONGRESSIONAL DISTRICTS OF: a. Applicant Oregon District 3 b. Project Oregon, Washington, Idaho	
15. ESTIMATED FUNDING:			16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal \$ 110,000.00			a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:	
b. Applicant \$.00			b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372	
c. State \$.00			<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
d. Local \$.00			17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
e. Other \$.00			<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
f. Program Income \$.00				
g. TOTAL \$ 110,000.00				
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.				
a. Authorized Representative				
Prefix: Mr.		First Name: Olney		Middle Name:
Last Name: Patt		Suffix: Jr.		
b. Title: Executive Director		c. Telephone Number (give area code): 503.238.0667		
d. Signature of Authorized Representative:		e. Date Signed: 6/2/04		

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Prescribed by OMB Circular A-102

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. GAP		\$ 110,000.00	\$	\$	\$	\$ 110,000.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 110,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 110,000.00

SECTION B - BUDGET CATEGORIES					
6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
a. Personnel	\$ 57,680.00	\$	\$	\$	\$ 57,680.00
b. Fringe Benefits	18,169.00				18,169.00
c. Travel	4,668.00				4,668.00
d. Equipment					0.00
e. Supplies	395.00				395.00
f. Contractual					0.00
g. Construction					0.00
h. Other					0.00
i. Total Direct Charges (sum of 6a-6h)	80,912.00	0.00	0.00	0.00	80,912.00
j. Indirect Charges	29,088.00				29,088.00
k. TOTALS (sum of 6i and 6j)	\$ 110,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 110,000.00

7. Program Income	\$	\$	\$	\$	\$ 0.00
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SECTION C - NON-FEDERAL RESOURCES				
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8. GAP	\$ 110,000.00	\$	\$	\$ 110,000.00
9.				0.00
10.				0.00
11.				0.00
12. TOTAL (sum of lines 8-11)	\$ 110,000.00	\$ 0.00	\$ 0.00	\$ 110,000.00

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 0.00	\$	\$	\$	\$
14. Non-Federal	0.00				
15. TOTAL (sum of lines 13 and 14)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT				
(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16.GAP	\$	\$	\$	\$
17.				
18.				
19.				
20. TOTAL (sum of lines 16-19)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges: \$80,912.00	22. Indirect Charges: \$29,088.00
23. Remarks:	

Columbia River Inter-Tribal Fish Commission
Watershed Restoration Support and Development Program
October 1, 2004 - September 30, 2005

IX. PROPOSED WORK PLAN

Indian Environmental General Assistance Program funds will be used to assist and promote tribal program development efforts to improve the environmental health of watershed water quality in support of tribal salmon restoration. These watersheds are located throughout the Columbia River Basin on the reservations, within the ceded territories and throughout the usual and accustomed fishing areas of the Commission's member tribes. The objectives and tasks described below support the tribal salmon restorations goals of *Wy-Kan-Ush-Mi Wa-Kish-Wit* (Spirit of the Salmon) "The Columbia River Anadromous Fish Plan of the Nez Perce, Umatilla, Warm Springs and Yakama Tribes"; by providing critical scientific, technical, and coordinating support and expertise to further the capacity of tribal water quality programs.

Objective 1: *Develop and provide technical support for tribal water quality improvement projects within a watershed framework consistent with Wy-Kan-Ush-Mi Wa-Kish-Wit.*

Task 1.1: **Description:** Develop programs and initiatives as part of the *Water Quality Improvement Plan* and *Fish Contaminant Action Plan* to support tribal water quality programs and activities in the Columbia River Basin.

Personnel: This task will be the responsibility of the Water Quality Coordinator (.30/FTE) at \$33,000.

Expected Outcome: Provide infrastructure to achieve the water quality goals set forth in *Wy-Kan-Ush-Mi Wa-Kish-Wit*. Facilitate a tribal response to the fish contaminant issues raised by the EPA Columbia River Basin Fish Contaminant Survey (2002). Promote a unified tribal response to fish contaminants and other water quality pollution in the Columbia River Basin.

Outputs and Deliverables:

1. Develop programs and initiatives that promote and support the tribal vision of water quality in the Columbia River Basin.
2. Coordinate water quality improvement activities between the tribes.
3. Exchange water quality information between the Commission tribes and other tribal governments.

Time Frame: Ongoing through October 1, 2004 - September 30, 2005

Task 1.2: **Description:** Assist the tribes in acquiring funding for coordinated watershed projects in 2004 with diverse partners such as the US Environmental

Protection Agency, the US Army Corps of Engineers, and National Oceanic and Atmospheric Administration and the National Marine Fisheries Service.

Personnel: This task will be the responsibility of the Water Quality Coordinator (.03/FTE) at \$3,300. This individual will advise tribal staff on technical and tribal issues related to water quality projects implemented through the above mentioned programs.

Expected Outcome: Support and promotion of tribal water quality and watershed programs.

Outputs and Deliverables:

1. Attend regional meetings related to water quality programs initiated through the above processes.
2. Provide meeting summaries to tribal staff.
3. Update tribal staff on the technical and tribal funding issues related to these programs.

Time Frame: Ongoing through October 1, 2004 - September 30, 2005

Task 1.3: **Description:** Continue work with the Commission development coordinator to track new sources of funding to tribes through federal, state, and private sources. Meet with tribes to help them identify funding sources. Participate and garner tribal staff participation in restoration grant selection committees to improve the quality of restoration work around the basin.

Personnel: This task will be the responsibility of the Water Quality Coordinator (.10/FTE) at \$11,000.

Expected Outcome: Increased funding opportunities for tribal watershed and water quality programs; development of tribal infrastructure.

Outputs and Deliverables:

1. Identify and pursue long-term funding sources for the Hagerman Water Quality Laboratory.
2. Submit grant applications on behalf of the member tribes or provide assistance to tribal staff to procure funding to support identified program needs.
3. Hold meetings with the Commission development coordinator as needed.

Time Frame: Ongoing through October 1, 2004 - September 30, 2005

Objective 2: *Provide on going technical support for the tribal approach to water quality*

restoration and management within a watershed framework.

Task 2.1: **Description:** Continue to provide regular technical support to tribal staff on regional and national water quality issues and Clean Water Act regulatory processes.

Personnel: This task is the responsibility of the Water Quality Coordinator (.15/FTE) at \$16,500.

Expected Outcome: Coordination and information sharing between the Commission and Commission tribes' water quality programs. Improved understanding of the regional processes that impact water quality.

Outputs and Deliverables:

1. Provide updates, analyses and recommendations to tribes on regional and national regulatory processes.
2. Evaluate and assess regional water quality programs and processes.
3. Support and promote tribal, basin-wide water quality programs.

Time Frame: Ongoing through October 1, 2004 - September 30, 2005

Task 2.2: **Description:** Provide technical consultation to tribes for water quality programs on an "as needed basis."

Personnel: This task will be the responsibility of the Water Quality Coordinator (.05/FTE) at \$5,500.

Expected Outcome: Improved project effectiveness.

Outputs and Deliverables:

1. Meet with tribal staff as needed to discuss project-specific technical issues.

Time Frame: Ongoing through October 1, 2004 - September 30, 2005

Task 2.3: **Description:** Provide technical and coordinating assistance to the development of the Hagerman Water Quality Laboratory in Hagerman, Idaho.

Personnel: This task will be the responsibility of the Water Quality Coordinator (.1/FTE) at \$11,000.

Expected Outcome: Improved tribal infrastructure that increases ability of tribes to analyze and managed tribal water quality data.

Outputs and Deliverables:

1. Provide technical assistance in setting up the water quality laboratory.
2. Advise tribal staff on the availability of the facility.
3. Determine laboratory equipment and supply needs.
4. Pursue, with the member tribes, research and funding needs for the laboratory

Time Frame: Ongoing through October 1, 2004- September 30, 2005

Objective 3: *Provide ongoing coordination and technical support for the goals and objectives of the tribal Water Quality Improvement Plan and Fish Contaminant Action Plan.*

Task 3.1: **Description:** Act as a technical liaison to regional processes and forums addressing water quality management, protection and restoration. Promote tribal programs and successes through these venues.

Personnel: This task will be the responsibility of the Water Quality Coordinator (.19/FTE) at \$20,900.

Expected Outcome: Increased cooperation and coordination between tribes and other government entities. Increased understanding by government entities of tribal water quality goals.

Outputs and Deliverables:

1. Participate on regional water quality processes.
2. Provide technical updates to the Commission member tribes.
3. Support and promote tribal basin-wide water quality improvement programs.

Time Frame: Ongoing through October 1, 2004 - September 30, 2005

Task 3.2: **Description:** Work with regional and local water quality forums to provide technical assistance for water quality restoration activities.

Personnel: This task will be the responsibility of the Water Quality Coordinator (.02/FTE) at \$2,200.

Expected Outcome: Comprehensive, proactive, and coordinated water quality improvement.

Outputs and Deliverables:

1. Attend water quality forum meetings.
2. Facilitate cooperative partnerships and alliances at the local and regional level.

Time Frame: Ongoing through October 1, 2004 - September 30, 2005

Task 3.3: **Description:** Facilitate technical exchange between tribes by conducting inter-tribal meetings on water quality issues, including assessment, development, funding, monitoring and evaluation, education and public outreach.

Personnel: This task will be the responsibility of the Water Quality Coordinator (.02/FTE) at \$2,200.

Expected Outcome: Increased coordination of tribal water quality restoration and management activities. Increased understanding of technical, water quality issues.

Outputs and Deliverables:

1. Hold inter-tribal technical meetings or workshops as needed.

Time Frame: Ongoing through October 1, 2004 - September 30, 2005

Objective 4: *Provide education and outreach to scientific community to advance Wy-Kan-Ush - Mi Wa-Kish-Wit water quality goals in watershed planning and restoration.*

Task 4.1: **Description:** Continue ongoing efforts to educate other agencies, organizations, and individuals on the scientific basis of the tribal salmon restoration plan. Give presentations, participate in forums, and conduct poster sessions at conferences to bring wider notoriety to tribal watershed restoration efforts.

Personnel: This task will be the responsibility of the Water Quality Coordinator (.02/FTE) at \$2,200.

Expected Outcome: Increased coordination of tribal watershed and water quality restoration activities and increased understanding of tribal water quality goals.

Outputs and Deliverables:

1. Attend relevant conferences, scientific meetings and workshops.
2. Give presentations on tribal water quality topics at conferences, scientific meetings and workshops.
3. Facilitate cooperative partnerships and alliances.
4. Promote tribal water quality programs.

Time Frame: Ongoing through October 1, 2004 - September 30, 2005

X. REPORTING SCHEDULE AND PERFORMANCE EVALUATION

Description: Each identified project objective and task will be addressed in the report. The progress report will contain the following elements:

- 1) Project accomplishments and how they address work plan commitments;
- 2) Cumulative effectiveness of work plan accomplishments on tribal water quality programs;
- 3) Identification of potential problem areas and proposed remedies for program improvement; and
- 4) Suggestions for improving overall project performance and work commitments to tribal water quality programs.

Deliverables: Progress reports will be submitted to the EPA Project Officer on a quarterly basis. Quarterly reports are due within two weeks of the end of the previous quarter.

Personnel: This work is the responsibility of the Water Quality Coordinator.

Staff Time: (.02/FTE).

%Cost to Accomplish: \$2,200

XI. ROLES AND RESPONSIBILITIES OF THE COMMISSION AND EPA

The program budget will be administered through the Commission's Watershed Department. This responsibility includes the fiscal and personnel administration and maintenance of the Commission's commitments under this grant. Quarterly progress reports and the final program report will be prepared by the Commission and submitted to EPA for review. EPA will work with the Commission to address and resolve any unanticipated program difficulties encountered during the course of this funding cycle. It is understood that the successful accomplishment of work plan commitments is the responsibility of the grantee.

Columbia River Inter-Tribal Fish Commission
Watershed Restoration Support and Development Program
October 1, 2004 - September 30, 2005
Revised May 20, 2004

VIII. PROPOSED BUDGET

Salary: Water Quality Coordinator (1.00 FTE): \$ 57,680.00

Fringe benefits @ 31.5%: \$ 18,169.00
(including Retirement, Health Insurance, FICA, SUTA, & FUTA)

Supplies: \$ 395.00
(Scientific Journal Membership: Science and the American Fisheries Society @ \$225,
File Cabinet @ \$170.10)

Subtotal A \$ 76,244.00

Travel:

• **Two trips to each member tribe's reservation**

These trips are used to meet with the Water Quality Coordinator and Department Manager to discuss and review at length, on and off reservation water quality issues. On-site reservation meetings ensure that the work conducted by the Water Quality Coordinator supports tribal efforts. Costs are based on previous travel to the member tribe's reservations. These trips require three days of travel each.

Auto Rental: \$ 103 x 8 trips = \$ 824
Lodging: \$ 156 x 8 trips = \$1,248
Per Diem: \$ 75 x 8 trips = \$ 600
Total = \$2,672

• **Two off-site Commission Meetings**

Off-site Commission meetings are held at a member tribe's Reservation. It is necessary for the Water Quality Coordinator to attend these meetings in order to present action items and updates to the Commissioners related to water issues of concern. Costs are based on previous travel to member tribe's reservation for off-site meetings.

Auto Rental: \$ 103 x 2 trips = \$206
Lodging: \$ 156 x 2 trips = \$312
Per Diem: \$ 75 x 2 trips = \$150
Total = \$668

• **Education/Conference**

The annual workshop and meeting presented below are forums where policy, legal, and technical updates on Clean Water Act regulatory processes and fish contaminants are presented. Costs are based on previous travel and training experience.

Annual Environmental Law Education Center
Clean Water Conference: Portland, Oregon
Registration: \$300

Conference: Annual EPA Fish Tissue Contaminants

Air Fare:	\$418
Lodging:	\$400
Per Diem:	\$210
Total =	\$1328

Travel Total	\$ 4668.00
Subtotal A	\$ 76,244.00

Subtotal B	\$ 80,912.00
Indirect @ 35.95%:	\$ 29,088.00
Equipment:	\$
Contractual:	\$
TOTAL:	\$ 110,000.00